## The Nobel School - Pupil Premium Strategy Statement

## 1. Summary information

Academic year : 2016 to 2017 PP income received April 2016 : £227,200

Total number of students on roll (April 2016): 1167 (years 7-11)

Number of students eligible for pupil premium (April 2016): 261

Date of review – September 2016 Date of next reviews – March 2017 and September 2017

## The strategic plan for pupil premium will focus on three main areas to close the gap between PP and non-PP students:

1. Getting ready to learn

2. Academic attainment, achievement and progress

3. Enrichment

Funding will be allocated to students who qualify for pupil premium i.e. those who receive FSM, (or have received FSM in the last 6 years, referred to as Ever6), students in care, (continuously for more than 6 months), students who have been adopted and those from families in active service with the armed forces.

### 2. Current attainment

	Pupil Premium students - Nobel	England state-funded schools – other pupils
Progress 8 score	-0.57	0.10
Attainment 8 score	38.7	53.3
Progress 8 score: English	-0.57	0.08
Progress 8 score: Maths	-0.13	0.10
Attainment 8 score: English	8.6	11.1
Attainment 8 score: Maths	8.2	10.5

### 3. How does the progress and attainment of disadvantaged students in all current year groups compare with the 2016 progress and attainment?

The % difference between disadvantaged and non-disadvantaged students who are not making expected progress (towards suggested training group at KS3 or FFTAspire 20 target at KS4) is diminishing. Although we do not have comparative data for the new year 7, the cohort has a gap that is a lower starting point than the previous two cohorts.

Yea	ar 7	Yea	ar 8	Yea	ar 9	Yea	r 10	Yea	r 11
Below	/ Track	Below	Track	Below	Track	Below	Track	Below	Track
Difference	Difference	Difference	Difference	Difference	Difference	Difference	Difference	Difference	Difference
% 2016	% 2017	% 2016	% 2017	% 2016	% 2017	% 2016	% 2017	% 2016	% 2017
<mark>8.4%</mark>	-3.5%	<del>-8.4%</del>	-8.0%	<mark>-4.8%-</mark>	-4.0%	<mark>-14.6%</mark>	-3.8%		

## 4. Barriers to future attainment for pupil premium students

Low levels of literacy, numeracy, prior attainment Challenging social, emotional and behaviour needs Pride in completion and presentation of school work

Low attendance and aspiration Interested and engaged parents

### 5. Desired outcomes

- Increased attainment for pupil premium students in English and maths
- Increased attainment for pupil premium students in EBacc subjects including science, humanities and languages
- Reduced levels of poor behaviour
- Increased confidence and attitude to learning
- Improved levels of attendance
- Increased parental and student engagement with school

## 6. Inspection Dashboard – November 2016

"Progress 8 in English or mathematics was significantly below average and in the lowest 10% for the groups: disadvantaged, disadvantaged middle. Progress was significantly below average and in the lowest 10% in at least one of EBacc or open elements or science, languages or humanities for the group: disadvantaged, disadvantaged low, disadvantaged middle."

### 7. Action Plan

As stated above, the strategic plan for pupil premium will focus on three main areas to close the gap between our pupil premium students and other students nationally. Where colour has been used in the action column (Green = fully implemented, Amber = partially implemented, Red = not yet implemented). Where colour is used in the impact column, Green indicates that the strategy is having a positive impact on progress data, Amber indicates that the strategy is considered to be having an impact but can't be easily measured in data terms and Red indicates the strategy is either that we don't yet know the impact or hasn't had the desired outcome and will not be repeated.

## a) Getting ready to learn – total budget £51,400

	Desired outcome	Action / approach	Rationale	Measuring impact	Staff lead	Review
1	Improved attendance	Breakfast club £8,250	Targeted students invited into school early to start the day calmly,	Attendance records Reduction in	Attendance officer, HoY	Wave 3+ daily, Wave 3
	attendance	13,230	nourished and in the right frame of mind to learn.	behaviour points Reduction in GUMPE, Increased house points	and SSO	weekly and monthly for others.
2	Improved concentration and well-being	School meal allowances £3,100	Students cannot actively study if they are hungry (supporting Ever 6 students who are not eating properly).	Positive feedback at SSO mentoring sessions Improved academic performance (data drops)	SSO / PP coordinator	Termly
3	Smooth transition from KS2 to KS3	Vulnerable transition group and summer school £16,300	EEF toolkit - Collaborative learning (+ 5 months) Smooth transition, building relationships with students and families, less time spent in student support, better engagement in lessons EEF toolkit – summer schools (+2 months) plus positive feedback from students and parents	Feedback from student and parents Fortnightly transition group meetings - September to Christmas SSO mentoring	PP coordinator Year 7 SSO Year 7 SSO	September and Christmas

4	Reduction in GUMPE	Uniform, kit and	For some students, we are the	Reduction in	Head of Year	Termly
	points	equipment	'school parent' and actively	GUMPE points		
		£2,400	encourage them to look smart	Positive feedback at	SSO	Termly
			(uniform) and have the appropriate	SSO mentoring		
			PE kit and school equipment	sessions		
5	Improved SEMH	Appointment of	EEF toolkit – mentoring (+1 month)	Small groups e.g.	SSO / Student	Termly
		Student Support	EEF toolkit – social and emotional	self-esteem, social	Support	
		Officers, offering well-	learning (+4 months)	use of language,	Manager	
		being, counselling,		self-harm,		
		mentoring and		friendships, etc –		
		general student		students are		
		support		assessed at the		
		£17,750		beginning and end		
				of the courses.		
6	Improved behaviour	Targeted small group	EEF toolkit - behaviour	Reduction in	SLT	Weekly
		behaviour	interventions (+4 months)	behaviour points for	HoY	feedback
		intervention		identified students	SSO	from
		Employment of		Reduced number of		behaviour
		behaviour therapist		detentions		therapist
		for 1:1 support		Improved attitude		Plus regular
		£2,800		to learning (PASS		monitoring
				survey)		by SSO/HOY
7	Greater parent	Targeted parents'	EEF toolkit – parent involvement	Parent feedback	SLT	Termly
	engagement	evenings	(+3 months)	and surveys	HOY	
		Parent/student maths		Improved	PP	
		workshop		attendance at	coordinator	
		Summer school		parents' evenings		
		presentations		Move parents		
		Nobel celebrates		involved in Parents'		
		success (breakfasts)		forum		
		Parents' forum				
		Transition interviews				
		£800				

# b)Academic progress and Attainment – total budget £167,100

	Desired outcome	Action / approach	Rationale	Measuring impact	Staff lead	Review
1	Improved progress in English £30,200	PP Champion	Specific focus on PP student attainment / progress in English	Termly data drops and SLT /DoF link meetings	SLT / DoF	After every data drop
	130,200	Purchase of Lexia literacy programme	EEF toolkit – reading comprehension (+5 months)	Reading age assessments	SENDCo/Lead TA	Termly
		Booster classes	Half term revision for 'not yet' students	Student assessment data	DoF	After every data drop
		Purchase of text books and revision guides	Every PP student should have the correct revision and text books	Completion of PLT and revision	Class teacher	Termly
		Lunch time and after school intervention	EEF toolkit – small group tuition (+4 months)	Student assessment data	Class teacher	Half termly
		Form time plus	EEF toolkit - Individualised instruction (+2 months)	Student assessment data	Teacher/HoY	Weekly
		Whole school reading time	School ethos and action plan	Student feedback and reading age assessments	Class teacher SENDCo/TAs	Annually
		Reading leaders	EEF toolkit - Individualised instruction (+2 months)	Termly assessments	DoF / SENDCo	Termly
		Small group spellings	EEF toolkit – small group tuition (+4 months)	Termly assessments	SENDCo/TAs	Termly

		Foundation group (year 7)	Short term withdrawal from mainstream English lessons to focus on basic literacy skills	Half-termly assessment	SENDCo	Half-termly
		Study Groups (year 8 / 9)	EEF toolkit – small group tuition	Termly assessment and data drops	SENDCo	Termly
		Progress boards	Data is clearly displayed for all faculty staff to see	Improved progress for 'not yet' students	Head of English	Termly
		Dedicated TA in English	EEF toolkit – teaching assistants (+1 month) – however we feel a dedicated subject specialist teaching assistant has greater impact	Feedback from students, class teachers and DoF TA supports students who are 'not yet' as identified by data	SENDCo/DoF	After every data drop
		One-to-one tuition (for a very small number of targeted year 11 students)	EEF toolkit – one to one tuition (+5 months)		Class teacher / DoF	After every data drop
	Desired outcome	Action / approach	Rationale	Measuring impact	Staff lead	Review
2	Improved progress in maths £18,525	PP Champion	Specific focus on PP student attainment / progress in maths	Termly data drops and SLT /DoF link meetings	SLT / DoF	After every data drop
		Maths mastery programme	EEF toolkit – mastery learning (+5 months)	Termly data drops and student feedback	DoF	Termly

Booster classes	Half term revision for 'not yet' students	Student feedback and data drops	DoF/PP Champion	After every data drop
Peer group tuition (using PP students to tutor others)	EEF toolkit – peer tutoring (+6 months)	Student feedback and data drops	DoF/ PP Champion	Termly
Creation of revision guides	Students given workbooks that clearly show what they need to know to obtain level 1, 2, 3, etc.	Termly assessments – students should know what they need to do to reach target levels.	PP Champion	Termly
Lunch time and afte school Intervention Form time plus Foundation group – year 7 Study Groups – year 8 and 9	months) " " "	Termly assessments, data drops and faculty review	Head of maths	Termly
Maths equipment	PP students often do not have equipment – protractors, compasses, calculators made available to PP students	Reduction in GUMPE Greater participation in lessons	Class teacher	Termly
Progress board	Data is clearly displayed for all faculty staff to see	Improved progress for 'not yet' students	Class teacher / DoF	After every data drop

		Dedicated TA in maths  KS3 maths workshop	EEF toolkit – teaching assistants (+1 month) – however we feel a dedicated subject specialist teaching assistant has greater impact  We want students to believe they	Feedback from students, class teachers and DoF TA supports students who are 'not yet' as identified by data – data will show level of progress  Feedback from	SENDCo/DoF  PP Champion	After every data drop
		with dedicated PP student/parent session	'can do' maths	students/parents		
	Desired autopies					
	Desired outcome	Action / approach	Rationale	Measuring impact	Staff lead	Review
3	Improved progress	Half term controlled	February session allows students to	Improved	Lead	Review Annually
3		Half term controlled assessment support	February session allows students to improve their controlled	Improved controlled		
3	Improved progress	Half term controlled	February session allows students to	Improved	Lead	
3	Improved progress in science	Half term controlled assessment support	February session allows students to improve their controlled	Improved controlled	Lead	

Targeted TA suppor	Students who are identified as 'not	Feedback from	SENDCo / DoF	After every
in lessons	yet' are given appropriate TA	students, class		data drop
	support in lessons	teachers and DoF		
		TA supports		
		students who are		
		'not yet' as		
		identified by data –		
		data will show level		
		of progress		
Parents in science	EEF Toolkit – parental involvement	Feedback from	Lead	Termly
evenings for all year	(+3 months)	students and	Practitioner	
groups		parents		
One-to-one tuition	EEF toolkit – one to one tuition (+5	Feedback from	DoF / teacher	Half termly
(for a very small	months)	teacher, data	Doi / teacher	Trail terring
number of targeted	,	drops, mock results		
year 11 students)				
Breakfast/early	Students are calm and prepared for	Improved exam	DoF, Lead	Annually
morning warm up	exams	results	Practitioner,	Annually
support on exams	exams	resuits	class teachers	
days			class teachers	
Sixth form tutoring	EEF toolkit – peer tutoring (+6	Feedback from	DoF, Lead	Termly
year 11 students	months)	students, improved	Practitioner,	
		mock and exams	class teachers	
		results		
Purchase of revision	Every PP student should have the	Completion and	Class teachers	Termly
guides and text boo	,	quality of PLT,	Class teachers	Terriny
Samuel and tent also		revision notes,		
		work scrutiny		

	Desired outcome	Action / approach	Rationale	Measuring impact	Staff lead	Review
4	Improved progress in humanities £2,850	PP champion	Specific focus on PP student attainment / progress in humanities	Termly data drops and SLT /DoF link meetings	SLT / DoF	Half termly
		Text books and revision guides	The school wants to ensure Every PP student has the correct revision and text books to aid learning	Completion of PLT and revision – progress is measured an recorded in data drops	DoF / PP Champion / Class teacher	Termly
		Support for faculty- based trips	The school believes that no PP student should be disadvantaged and unable to attend faculty-based trips purely on financial grounds	Feedback from students and parents Completion of coursework relevant to field trips	DoF, PP Champion / Class teacher	Termly
		Targeted TA support in lessons	Students who are identified as 'not yet' are given appropriate TA support in lessons	Feedback from students, class teachers and DoF TA supports students who are 'not yet' as identified by data – data will show level of progress	SENDCo / DoF	After every data drop
		RE lunch time support group	EEF toolkit – small group tuition (+4 months)	Targeted support for students studying RE –	Class teacher	Half termly

		One-to-one tuition (for a very small number of targeted year 11 students)	EEF toolkit – small group tuition (+4 months)	monitored by teacher assessment  Targeted support for students studying History – monitored by teacher assessment	Class Teacher	Half termly
	Desired outcome	Action / approach	Rationale	Measuring impact	Staff lead	Review
<mark>5</mark>	Improved progress in MFL £2,000	PP champion	Specific focus on PP student attainment / progress in MFL	Termly data drops and SLT /DoF link meetings	SLT / DoF	Half termly
		Subscription to MFL magazines	To expand student knowledge	Student feedback and teacher assessment	PP Champion	Termly
		Progress board	Data is clearly displayed for all faculty staff to see	Improved progress for 'not yet' students	DoF / class teacher	After every data drop
		Internal VLE area for MFL	To share information and data within the faculty	Improved progress for all PP students	PP Champion	Half termly
		Support for faculty- based trips	The school believes that no PP student should be disadvantaged and unable to attend faculty-based trips purely on financial grounds	Feedback from students / parents Completion of coursework relevant to field trips Improved uptake of languages in KS4/KS5	DoF	Termly

		Friday after school club for Spanish	EEF toolkit – small group tuition (+4 months)	Targeted support for students studying Spanish – monitored by teacher assessment	DOF/ class teacher	Termly
		Faculty review focused on vulnerable groups	To identify WWW/EBI for PP students	Work scrutiny, learning walks, interim report	DOF	Termly
	Desired outcome	Action / approach	Rationale	Measuring impact	Staff lead	Review
<mark>6</mark>	Improved progress in ADT £5,000	PP champions x 2	Specific focus on PP student attainment / progress on 'both sides' of ADT	SLT link meetings and DoF	SLT / DoF	Half termly
		Purchase of ingredients for food technology	Funding available to allow PP students to fully participate in KS3 lessons and develop / create more advance recipes in KS4.	Increased participation in practical lessons and improved GSCE results.	DoF / PP Champions	Termly
		Purchase of equipment for students studying art	As above	As above	DoF / PP Champions	Termly
		Purchase of materials for design technology	As above	As above	DoF / PP Champions	Termly
		After school clubs (wood club and food club)	To increase the number of students participating in extracurricular ADT clubs	Increased student engagement – student and parent	DoF / PP Champions	Termly

		Targeted TA support in lessons	Specialist TA support in food tech lessons (supporting both SEND and PP students) to increase participation and results	feedback Student feedback and data drop results	SENDCo, DoF and class teacher	After every data drop
	Desired outcome	Action / approach	Rationale	Measuring impact	Staff lead	Review
	£1,275	Revision guides and text books	The school wants to ensure Every PP student has the correct revision and text books to aid learning	Completion of PLT and revision – progress is measured an recorded in data drops	Class teacher, HoD / DoF	Termly
		Small group work and half term revision	Half term revision for 'not yet' students	Student feedback and data drops	Class teacher, HoD / DoF	Half termly
	Desired outcome	Action / approach	Rationale	Measuring impact	Staff lead	Review
8	Improved performance of PP Most Able students £2,000	Appointment of MA PP champion	Specific focus on PP most able students across the board, increasing student aspiration, confidence and ensuring they make well-informed options choices.	Progress and data checks Analysis of PP MA students opting for EBACC subjects, number of applications to sixth form and applications to university.	SLT link, PP Champion	Termly
	Desired subserves	Action / approach	Rationale	Measuring impact	Staff lead	Review
9	Desired outcome Improved progress	Whole school marking	EEF toolkit – feedback (+8 months)	Closing of gap		Termly

£5,650	'marking PP books first' strategy.	EEF toolkit – homework (+5 months) – students and parents are able to access details of PLT on line		SLT link and DoFs	
	Show my homework – on-line PLT (pre or post learning task) recording programme	Focus on students (particularly PP and SEND) who are not completing PLT	Reduction in number of missed PLT Improved presentation and completion of PLT Parent engagement questionnaires	HoY / DoF	Termly
	Targeted PLT club	EEF toolkit – meta-cognition and self-regulation (+8 months)	Reduction in number of missed PLT Improved presentation and completion of PLT	HoY, DoF and SENDCo	Termly
	Meta-cognition and self-regulation (building on the school's learning to learn programme and using a scaffolding approach to learning)	EEF toolkit – one to one tuition (+5 months)	Progress is measured by data drops, student feedback and progress in lessons	DoF, class teacher, PP Champions	After ever data drop
	One-to-one tuition (for a very small number of targeted year 11 students)	EEF toolkit – oral language interventions (+5 months)	Close monitoring and assessment of targeted students	Class teacher DoF / Hoy	Half-terml

		Targeted reading aloud and class discussions (ensuring PP students are actively encouraged to take part)		Participation in lessons and improved confidence measured by student feedback, PASS survey and teacher assessment		After every data drop
	Desired outcome	Action / approach	Rationale	Measuring impact	Staff lead	Review
10	Improved performance in assessments and exams £4,000	Targeted students invited to early morning (7.15 am to 8.15 am) supervised study sessions	EEF toolkit – extending school time (+2 months)	Student engagement measured by student feedback and progress in lessons	SLT link, HoY and SSO	After every data drop and mock exams
11	Improved confidence and engagement £1,350	Celebration breakfasts for students who make the most progress – particular emphasis on PP / vulnerable groups students	Feedback from students and parents School ethos of celebrating success	Data drops show that students continue to perform well – making excellent progress	SLT link, HoY	After every data drop
12	Improved study and revision skills and techniques	Saturday workshop to promote good practice – effective study and revision techniques	Feedback from previous year's students Evidence from workshop provider	Feedback questionnaires Student engagement and active participation in lessons	HoY and class teachers	Annually

13	Improved contribution to class and completion of written work	Laptop loan scheme for KS4 students (for students to work at home)	Students are able to study, revision and complete PLT at home	All PLT completed and students make better progress (data drops	НоҮ	Termly
	£5,070	Use of laptops in lessons for identified students (for PP and SEND students	Feedback from teachers (some boys have moved up 3 levels in lessons simply by using a laptop for lengthy written tasks)	Data drops and teacher monitoring quantity and quality of work	HoY, DoF, SENDCo and class teacher	Termly
		Use of memory sticks / pen drives	To aid study / revision at home	Data drop and class teacher monitoring	HoY / class teacher	Termly
	Desired outcome	Action / approach	Rationale	Measuring impact	Staff lead	Review
14	Monitoring and assessment £17,720	Introduction of MINT class	Class seating plan that allows clear identification of vulnerable groups students and their needs	All staff using MINT and seating plans show students have been identified and seated according to their needs	SLT link, DoF, class teacher	Termly
		Introduction of Waves system	To clearly identify students who are at risk of under-performing in their studies	Students are supported and remain in lessons	SLT link, HoY, Do, SSO	Weekly
		Intervention Panel	To identify strategies to support vulnerable students	Wave 2/3/3+ (including disadvantaged students) make better progress – data drops	Panel (SLT / SENDco)	Weekly

Introduction of student support profiles (SSPs)	To give additional information regarding Wave 2/3/3+ students and can record interventions	Improved attendance, participation in lessons, completion of PLT, data drops, PASS survey	SLT link, HoY, DoF	Weekly
Introduction of SISI	Develop a process, through using SISRA as an analysis tool, to record centrally and accurately subject specific interventions and outcomes for 'not yet' students.	All staff are trained and able to use SISRA by Sept 2017 and tracking and recording of intervention to support 'not yet' students is centralised for KS4	SLT link, DoF	End of 2017
Vulnerable groups, including PP to be main focus of facul and year team reviews – Spring 20		Data drops and faculty / year team review feedback and monitoring.	SLT / DoF / HoY	Termly
Year 11 Raising standards team	To monitor progress, track interventions and review progress on a weekly basis	Data drops, year team review, faculty review feedback, SISRA.	SLT / HoY	Weekly

15	Key staff costs	Deputy headteacher	See Key Staff statement below	Data drops, year	SLT	Annually
		responsible for		team reviews,		
	30% of PP budget	fundamentals (5%)		faculty reviews,		
	£68,160	dedicated pupil		minutes of		
		premium coordinator		meetings, records		
		(10%), HoY time to		on SIMs, feedback		
		focus purely on PP		from students		
		progress (5%), SSO				
		time (5%), other staff				
		(5%) of budget				

# c) Enrichment – total budget £8,700

	Desired outcome	Action / approach	Rationale	Measuring impact	Staff lead	Review
1	Trips and visits - curricular	Funding is made available to ensure all PP students are encouraged to attend curriculum-based trips and visits £4,262	School ethos - no student should miss out on a curriculum-based trip simply on financial grounds	Number of PP students participating in curriculum-based trips (including residential)	SLT link, PP coordinator, PP champions, DoF	Termly
2	Trips and visits – extra-curricular	Funding is made available to support students to attend extra-curricular and residential trips to improve confidence, well-being and engagement. £2,885	School ethos – students should be encouraged to attend extracurricular clubs and residential trips, regardless of any disadvantage.	Number of PP students participating in extra-curricular activities and residential trips.	SLT link, PP coordinator, PP champions, HoY	Termly

3	Extra-curricular	Active recruitment of PP students to join extra-curricular activities including golf club (promoting the learning of maths in a fun way), self-defence classes (helping with behaviour and anger management), wood club and food club as well as many sports / PE based activities £1,553	School ethos – students should be encouraged to attend extracurricular clubs, but we will actively encourage 'disadvantaged' students to engage and take part	Number of PP students participating in extra-curricular activities	Extra- curricular lead, SLT link, HoY, PP champions	Termly
		£1,553				

## 8. Key staff

In order to fully support the progress of PP students, the school has put in place the following staff structure:

- School Governor (SP) link role for vulnerable groups. Governor is co-headteacher of local primary school who will challenge staff in terms of PP vision, action plan and monitoring as well as supporting activities which directly support the progress of PP students.
- Deputy headteacher (BBM) PP role includes chairing intervention panel, monitoring performance of all vulnerable group students, reporting to governing body and authorising PP initiatives and spend and joint line management (with DoF) of pupil premium champions.
- Pupil Premium Coordinator (JML) responsible for the smooth transition of PP students and their families into the Nobel community. Monitoring PP initiatives and spend. Building good working relationships with pupil premium students so they know where they can come for support (including uniform, kit, equipment, funding for trips/visits, extra-curricular activities, etc). Working closely with pupil premium champions, senior leaders, heads of year/faculties, SENDCo, TAs and SSOs to ensure positive outcomes for pupil premium students.

- SENDCo (LAY) working closely with relevant staff and students who fall into vulnerable groups, especially where there is cross-over between SEND, PP, EAL, BME, etc.
- Pupil Premium champions scrutiny of progress data to highlight where students require additional support, working closely with DoF and HoY to coordinate interventions and reporting regularly to SLT link.
- Key workers appointed for students who are either Wave 2, 3 or 3+ and will focus on the progress of students, particularly those from disadvantaged groups.